



STARS ALIGNED

Annual Report 2017



MISSION STATEMENT

Quality Care—Every Time

VISION STATEMENT

We deliver personalized, high-quality service in a safe and caring environment.

CORE VALUES

Integrity
Compassion
Accountability
Respect
Excellence

KEY FIGURES

Nemaha County Hospital is a vital part of our region. We are one of the largest employers in Nemaha County, attract skilled workers to our area, enhance local economy, even as we provide critical healthcare services to thousands of area residents.

LOCATION

At Nemaha County Hospital, quality care is always close to home. We serve Southeast Nebraska as well as Northwest Missouri and Northeastern Kansas.

IMPORTANT PHONE NUMBERS

Operator/Switchboard
402-274-4366
Appointment and Scheduling
402-274-6140
Human Resources
402-274-6121
Nemaha County Homecare
402-274-6115

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Letter from the CEO



Marty Fattig, CEO

“We will not waver in our commitment to providing the best care possible to all patients who come to us, regardless of changes or challenges in the industry.”

Alignment of Commitment

I am pleased to once again present this Annual Report outlining the past year’s activities. As you read through it, I think you will see we have accomplished a great deal over the last twelve months and that the hospital is in a strong financial position.

What I would like to stress to you is that I believe we are a better hospital today than we were a year ago. I am an old country boy and I learned a long time ago that the only way you can coast is downhill. That is not a direction we wish to go as an organization, so we are constantly working to improve our systems and services.

A good example is our work to certify forty-nine of our clinical employees in quality and patient safety through the Institute for Healthcare Improvement. This will take our quality and patient safety metrics to an entirely different level. You can learn more about this in an article that appears later in this report.

Another thing that happened over the last year is that we moved to a new version of the ISO 9001 standards. We upgraded from the 2008 standards to the 2015 version which significantly expands on risk management and risk assessment. When we were surveyed under the new standards we performed very well, which proves to me that the overall adoption of these standards has gone well.

Finally, we have been partnering with the University of Nebraska Medical Center, the Office of the National Coordinator for Health IT and with the Nebraska Health Information Initiative (NeHII) to establish an Interoperable Community. This work is being done through a grant from the Office of the National Coordinator to assist us in developing practices whereby we can share electronic patient data with all healthcare providers in our community. We have been working with the Auburn Family Health Center and Nemaha County Good Samaritan Society to share patient data electronically when patients receive services at these locations. Since the information travels electronically, it is available at the receiving site quickly and is less prone to transcription errors. Sharing patient data securely and in this manner has been the goal of providers all over the nation but, due to many factors, has been difficult, if not impossible, to accomplish. What we have done here sets an example that it can be accomplished successfully and repeated anywhere, if providers are committed and diligent.

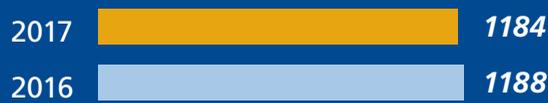
The way healthcare will be delivered in the future is very uncertain. No one knows what will happen in the way of funding or what legislation or regulations will be passed at the state or federal level. Yet, regardless of what congress and the president decide to do, one thing is certain; in order for us to be successful, we must do the best job possible of providing care and leading our hospital. I assure you that is exactly what we will do. We will remain informed of what is happening in Washington, but we are not going to let that uncertainty hinder our efforts. We will not waver in our commitment to providing the best care possible to all patients who come to us, regardless of changes or challenges in the industry. Our mission of “Quality Care – Every Time” will always apply.

Marty Fattig
CEO



Activity Snapshot 2017 Who We Served

PATIENT DAYS



PATIENT DISCHARGES



AVERAGE LENGTH OF STAY



SURGERY CASES



EMERGENCY DEPARTMENT VISITS



OBSERVATION DAYS



FULL-TIME EMPLOYEES



Alignment of Leadership

The Nemaha County Hospital Board of Directors 2017



Larry Jones
Chairman



Dr. Daryl Long, PhD
Vice-Chairman



Richard Moody
Secretary



Michael Casey
Treasurer



Kay Oliver
Member-at-Large



Alignment of Information

Improving Patient Service Through Partnership With the Nebraska Health Information Initiative

by Jill Haveman, PA-C

I joined the team at Auburn Family Health Center (AFHC) as a Physician Assistant (PA) providing emergency room (ER) coverage at Nemaha County Hospital (NCH), just over a year ago. I grew up in the area, and when the opportunity to come home arose, I jumped at it. I knew I was joining an exceptional medical community, with providers, nurses, support staff, paramedics, and volunteer EMTs who provide quality, efficient care to a great community. I am beyond thankful to be a part of a medical community that has its values in order; one that truly cares about the person behind the patient, as well as the community it serves. We are blessed with the support of five great physicians, Marty Fattig CEO, and a strong Medical Board who continually reinforce that doing the right thing and providing the best possible care for the patient is number one above all else.

One of the major advantages of health care in a local community is that your provider knows you and your medical history. In the ER, I have access to the majority of my patient's entire medical history via a secure electronic medical record system at AFHC. This provides me with necessary medical information when the patient cannot relay that information themselves, or simply cannot recall specifics such as current medications, what specialist they just saw, or what recent labs and tests have been performed. Having access to this information is invaluable, and helps me provide the best possible care for the patient in an efficient and cost effective manner. It removes the confusion, minimizing medication errors and reducing the incidence of repeating costly tests unnecessarily.

However, not all patients in the ER are from the area, many are passing thru or visiting. For many of you, you've likely been in a similar situation where emergencies arise when you aren't home near your medical provider. It's always in those times when we aren't expecting to need medical care, that we aren't carrying our medication lists, cannot remember all the details of our

past medical history, or are too sick to relay the information. Thankfully for us, the state of Nebraska has been working over the last 12 years to establish a program to ensure that as a state, Nebraska provides the best possible care to its patients.

The Nebraska Health Information Initiative (NeHII) is a web based health information exchange (HIE). It works similar to how we access our local information electronically, but increases that connection to include health care providers across the state, including doctors and pharmacists in a variety of clinical and hospital settings, not just the ER. The system puts all of your health care information in one secure place, making it possible for your health care providers to see information from all of the providers who have treated you in the past, creating a complete record that can be securely accessed in a timely manner. It can also be used for insurance verification and benefit coverage.

The health care system is rapidly changing, and for many the idea of a web based health information exchange may seem scary, as at times it is easy to distrust technology. In my opinion, not utilizing a system like NeHII is the frightening part. We need to get away from the fragmented system of health care where a patient sees different providers for multiple health issues and none of those providers have the ability to communicate. The breakdown in communication leads to inefficiency and poor care, and the person who is effected the most is you, the patient.

As a progressive medical community, driven to provide efficient, quality care, NCH and AFHC have enrolled in the NeHII program, and in the last year I have been using it more and more to access valuable information. It is an optional program and as a patient you can choose to opt out, but before you'd do so I'd encourage you to learn more by visiting the NeHII website www.connectnebraska.net. I personally feel it is an opportunity to improve our statewide medial community thus improving the care that all citizens of Nebraska receive.





CERTIFICATE IN QUALITY AND SAFETY COURSEWORK COMPLETED

Improvement Capability

Introduction to Health Care Improvement
 How to Improve with the Model for Improvement
 Testing and Measuring Changes with PDSA Cycles
 Interpreting Data: Run Charts, Control Charts, and
 Other Measurement Tools
 Leading Quality Improvement

Patient Safety

Introduction to Patient Safety
 From Error to Harm
 Human Factors and Safety
 Teamwork and Communication in a Culture of Safety
 Responding to Adverse Events

Leadership

Introduction to Health Care Leadership

Person-and Family-Centered Care

Introduction to Person- and Family-Centered Care

Triple Aim for Populations

Introduction to the Triple Aim for Populations

Alignment of Improvement

NCH Team Receives Certification in Hospital Quality and Safety

This year our staff had the opportunity to participate in the Institute for Healthcare Improvement's (IHI) Open School. Forty- nine of our clinical staff were awarded the IHI Open School Basic Certificate in Quality and Safety. This has helped all of our clinical staff expand their knowledge and skill to provide the highest quality patient care and reduce medical errors.

No one in health care intends to harm patients. But sadly, patients do occasionally suffer unintentional harm from the care they receive. In this course, we learned why becoming students of patient safety is critical for everyone involved in health care today. We also gained experience in how to use human factor principles to design safer systems of care – including the most effective strategies to prevent errors and mitigate their effects.

The IHI Open School quality improvement courses taught us basic improvement methodology, which we can apply to improve health care processes and make patient care safer.

Effective teamwork and communication are critical parts of the design of safe systems. In this course, we learned how to create effective teams through case studies from health care and other industries. We studied the effects of individual behavior for promoting teamwork, communication, and a culture of safety. During this course, we reviewed several essential communication tools, such as briefings, SBAR, and critical language.

As long as human beings provide health care, mistakes and errors will occur. However, organizations can reduce the likelihood of such mistakes and errors and limit their impact by fostering a culture of safety. This is an environment that encourages people to speak up about safety concerns, make it safe to talk about mistakes and errors, and encourage learning from these events. We have taken the knowledge and skills learned in the IHI Open School to foster an even greater culture of safety.



PARTNERSHIP WITH UNMC PROVIDED:

- On-site cleaning and disinfection practices assessment and feedback
- Hands-on demonstration of cleaning and disinfection methods
- Provision of UV marking solutions and tools for project implementation
- Data Tracking

Alignment of Vigilance

Renewing the NCH Commitment to Preventing Infection

Nemaha County Hospital Environmental Services and Infection Control Departments recently partnered with Nebraska Medicine in the Nebraska Antimicrobial Stewardship Assessment and Promotion Program.

This program was developed to focus on cleaning and disinfection of high-touch surfaces. High touch surfaces are those that get touched frequently such as light switches, bed rails, bed tables and bathroom fixtures. The goal of this project was to develop the most effective cleaning and disinfection methods.

Monitoring of high-touch surfaces occurred on a weekly basis for 14 weeks using a special gel and a blacklight that showed how effective the surfaces were cleaned in patient rooms, emergency room, and clinic locations as well as the dining room and public area restrooms.

Week one (baseline) performance across all patient care areas was 86%, and public areas was 74%. Environmental services staff were given hands-on training, and weekly feedback of progress made during the project.

By week four, performance exceeded the goal of 90% in all patient care areas as well as in public areas.

By week 12, patient care and public areas reached 100% effectiveness in cleaning of high-touch surfaces.

The Environmental Services and Infection Control Departments at Nemaha County Hospital will continue to perform routine audits, especially as flu season approaches. Data will continue to be collected and shared with the staff and department directors at monthly Performance Improvement meetings. Through this process, there will be a continued focus on the cleaning of high touch surfaces.





TEAM FEEDBACK WAS UNIFORMLY POSITIVE AND APPRECIATIVE

“It was great that they came to us to do the training and that we got to do this with the staff we normally work with. It allows us to build skills as a team to provide the best patient care.”

– Katie Schwartz, RN

“Interesting to run through scenarios with life-like dummies where their eyes react to light and you get actual blood pressures and respirations. This is a wonderful program for rural hospitals to take advantage of.”

– Alan Smyth, PA-C

“It was a great learning opportunity for NCH and other rural hospitals. The live simulation felt like I was in an actual ER room.”

– Maxcey Smith, RN

“Equipment was impressive and mimicked a real patient.”

– Anna Dedic, RN

Alignment of Readiness

State-of-the-Art Simulator Gives NCH Team Vital Trauma Experience

Nemaha County Hospital took part in this state-of-the-art, hands-on simulation training on August 30, 2017. As a basic level trauma center, this allowed NCH staff to participate in a true trauma simulation.

Simulation In Motion-Nebraska (SIM-NE) is a statewide, mobile education system that brings high quality training to rural EMS agencies and critical access hospitals. The simulation labs are 44-foot trucks with two simulation spaces; an emergency room and an ambulance module.

SIM-NE provides a mobile simulation experience that is brought to healthcare professionals in rural communities in Nebraska, which reduces the need for staff or providers to travel for training. The variety of courses offered can be customized to each facility to meet their needs. Ultimately, this educational experience translates into better patient care and improves patient safety.

“I like the ability to practice with different pieces of equipment for adult vs. trauma patients, which are things we don’t use very often,” said Deb Schultz, RN, “The instructors guided us through the process and made suggestions of things we could improve on.”

We use real medical and rescue equipment. The simulators include adults, children, infants, and pregnant mothers/newborns which can talk, breathe and bleed. The simulated patient’s condition will change according to the treatment it receives.

“This is an example of the type of realistic training that we attempt to provide staff throughout the year with the goal of increasing our knowledge base furthering our culture of patient safety,” Kermit Moore, COO.





WHAT SLEEP CENTER ACCREDITATION MEANS FOR OUR PATIENTS

- Accreditation is the gold standard by which referring physicians and potential patients can use as a guide for a preferred sleep center facility.
- Professional healthcare accreditation has been shown to lead to improvements in both patient care and outcomes.
- Strict parameters guide accredited sleep facilities and the professionals who work there, which means patients can be confident in the quality of service they receive.

Alignment of Advancement

NCH Sleep Center Earns National Accreditation

Nemaha County Hospital has been awarded accreditation for their sleep center by The Accreditation Commission for Health Care (ACHC). This status raises the bar for the quality of care patients receive when encountering a sleep study at our facility.

Our accreditation was earned by maintaining and exceeding standards of quality that are mandated by The Accreditation Commission for Health Care.

Under the jurisdiction of the ACHC, an accredited sleep center must participate in on-site surveys every three years which represent a comprehensive review of:

- Policies and procedures
- Compliance with federal, state and local laws
- Patients' rights and responsibilities
- Provision of care

If a patient suffers from the following symptoms, the physician may order a sleep study:

- Morning headaches
- Snoring
- Daytime fatigue
- Stop breathing during sleep

Patients can rest well, knowing they are being cared for in a facility that meets the highest-quality standards through the accreditation process.

If you would like more information about sleep health, please contact your physician or the respiratory therapy department at 402-274-4366.





*"Alone, we can do so little;
together we can do so much."*

★ Helen Keller





From left to right. Derek Hemmingsen, Joe Casey, Virginia Pippert, John Chaney

THE NCH FOUNDATION ENCOURAGES COMMUNITY SUPPORT AND INVOLVEMENT

Current Foundation Board Members

- Joe Casey
- John Chaney
- Ruth Gerdes
- Derek Hemmingsen
- Jacquelyn Kelsay
- Brent Lottman
- Sara Moody
- Virginia Pippert
- Melva Sage
- Nate Teten

Board Involvement

The Foundation Board is comprised of people from across the Nemaha county area. Members are responsible for generating awareness and raising funds to be used for the betterment of the hospital.

If you would like the opportunity to serve on the Foundation Board or would like more information about Nemaha County Hospital, please call or write:

Nemaha County Hospital
 Administrative Office
 2022 13th Street
 Auburn, Nebraska 68305
 402-274-6121 or 402-274-6139

Alignment of Generosity

A Commitment to Serving Our Community for Decades to Come

The purpose of the Nemaha County Hospital Foundation is to support the mission of the hospital. With that in mind, as hospitals are facing a reduction in Medicare and Medicaid payments, philanthropy becomes a key lever in helping the hospital reach its goals.

Why give to the Foundation? If you are concerned about the health of your family and friends and want their care to be delivered in a professional, safe and caring environment, you have something in common with the mission of the Foundation. “We endeavor to protect and sustain our community’s most valuable healthcare asset so that when the need arises, you have a have a place close to home to meet your healthcare needs,” said Derek Hemmingsen, NCH Foundation President.

Every gift is important. Whether a \$25 memorial, a \$15,000 gift for new equipment, or an unrestricted bequest, the NCH Foundation assures that all charitable gifts are used in the manner for which they are intended. Every dollar given will have a positive impact on the future of Nemaha County Hospital. In recognition of gifts of \$250 or more, donors’ names are permanently placed on the Foundation’s “Wall of Honor”, which is located in the hospital lobby.

The Foundation’s major focus for 2016-2017, was to partner with the hospital on Phase II of the Artwork project. Through this collaboration, additional artwork from Kurt Johnson Photography was placed in the hospital. “The beautiful artwork helps promote the healing of our patients and provide a soothing environment,” said Kermit Moore, Chief Operating Officer.

To learn more about how you can make an investment in your community through a donation or bequest to the NCH Foundation, please use the contact information provided at left.



NCH IS AN EXAMPLE TO NATION IN COOPERATIVE HEALTH DATA MANAGEMENT

“The interoperability of electronic health records is something that the entire nation is striving to achieve. Developing an Interoperable Community locally is the first step to achieving this goal.”

The work we have done here can be duplicated across the state and nation in pursuit of this goal.”

– Marty Fattig, CEO

Alignment of Collaboration

NCH Earns Recognition at NeHII Annual Meeting

Representatives from Nemaha County Hospital attended the ninth annual Nebraska Health Information Initiative (NeHII) Annual Meeting, held in Kearney, Nebraska on August third.

NCH earned significant recognition at the event through leading a panel discussion summarizing the organization’s accomplishments with a one-of-its-kind NeHII pilot program. NCH CEO, Marty Fattig, was also honored with the 2017 HIT Visionary Award.

In the panel discussion, NCH’s Fattig and Kathy McNaughton, Chief Information Officer, lead a group of experts in an examination of the hospital’s experience in implementing a data sharing program as part of the NeHII Interoperable Community pilot study. Other program panelists include Dr. Michael Zaruba, physician at Auburn Family Health Center; Jeff Harvey, Administrator of Good Samaritan Society in Auburn; and, Amanda Harrifeld, DON of Good Samaritan Society in Auburn.

For the pilot, healthcare providers from the Auburn Community, including Nemaha County Hospital, Nemaha County Good Samaritan Society and Auburn Family Health Center, worked with the Nebraska Health Information Initiative (NeHII) and the University of Nebraska Medical Center (UNMC) through a grant funded by the Office of the National Coordinator for Health Information Technology to share patient information through a safe and secure data exchange.

This Interoperable Community allows patient medical records to be available to healthcare providers wherever the patient seeks medical care regardless of where the record was created in the community, which improves patient safety and the timeliness of care.





*"The more we share;
the more we have."*

Leonard Nimoy ★





THE MOST WIRED DESIGNATION HONORS HOSPITALS MAXIMIZING PATIENT CARE THROUGH USE OF TECHNOLOGY

“Increased patient safety and higher quality of care are a direct result of our utilization of technology for patient care. Our staff combine personalized care techniques with technology to ensure superior patient care outcomes are achieved.”

– Kermit Moore, NCH COO / CNO

“The Most Wired hospitals are using every available technology option to create more ways to reach their patients in order to provide access to care. They are transforming care delivery, investing in new delivery models in order to improve quality, provide access and control costs.”

– Rick Pollack, AHA President and CEO



Alignment of Technology

NCH Named 2017 Most Wired by American Hospital Association

Technology is making it easier for patients and providers to interact, thus improving communication, safety and patient-provider relationships. New tools are helping patients become more actively involved in their care and maintaining their health, according to results of the 19th Annual Health Care’s Most Wired® survey done by the American Hospital Association’s (AHA) Health Forum.

According to the survey, Most Wired hospitals are using smart phones, telehealth and remote monitoring to create more ways for patients to access health care services and capture health information. This year’s results show:

- 76 percent offer secure messaging with clinicians on mobile devices.
- When patients need ongoing monitoring at home, 74 percent use secure emails for patients and families to keep in touch with the care team.
- 68 percent simplify prescription renewals by letting patients make requests on mobile devices.
- 62 percent add data reported by patients to the electronic health record to get a better picture of what is going on with the patient.
- Nearly half of the hospitals are using telehealth to provide behavioral health services to more patients.
- 40 percent offer virtual physician visits.
- More than 40 percent provide real-time care management services to patients at home for diabetes and congestive heart failure.

Innovation in patient care embraces emerging technologies and underscores the need for secure patient information exchange. Hospitals have increased their use of sophisticated IT monitoring systems to detect patient privacy breaches and monitor for malicious activities or policy violations.

- 97 percent use intrusion detection systems.
- 96 percent perform data access audits.
- Nearly 90 percent run targeted phishing exercises to teach employees to question suspicious emails.

Most Wired hospitals are transforming care delivery with knowledge gained from data and analytics. They are investing in analytics to support new delivery models and effective decision-making and training clinicians on how to use analytics to improve quality, provide access and control costs.

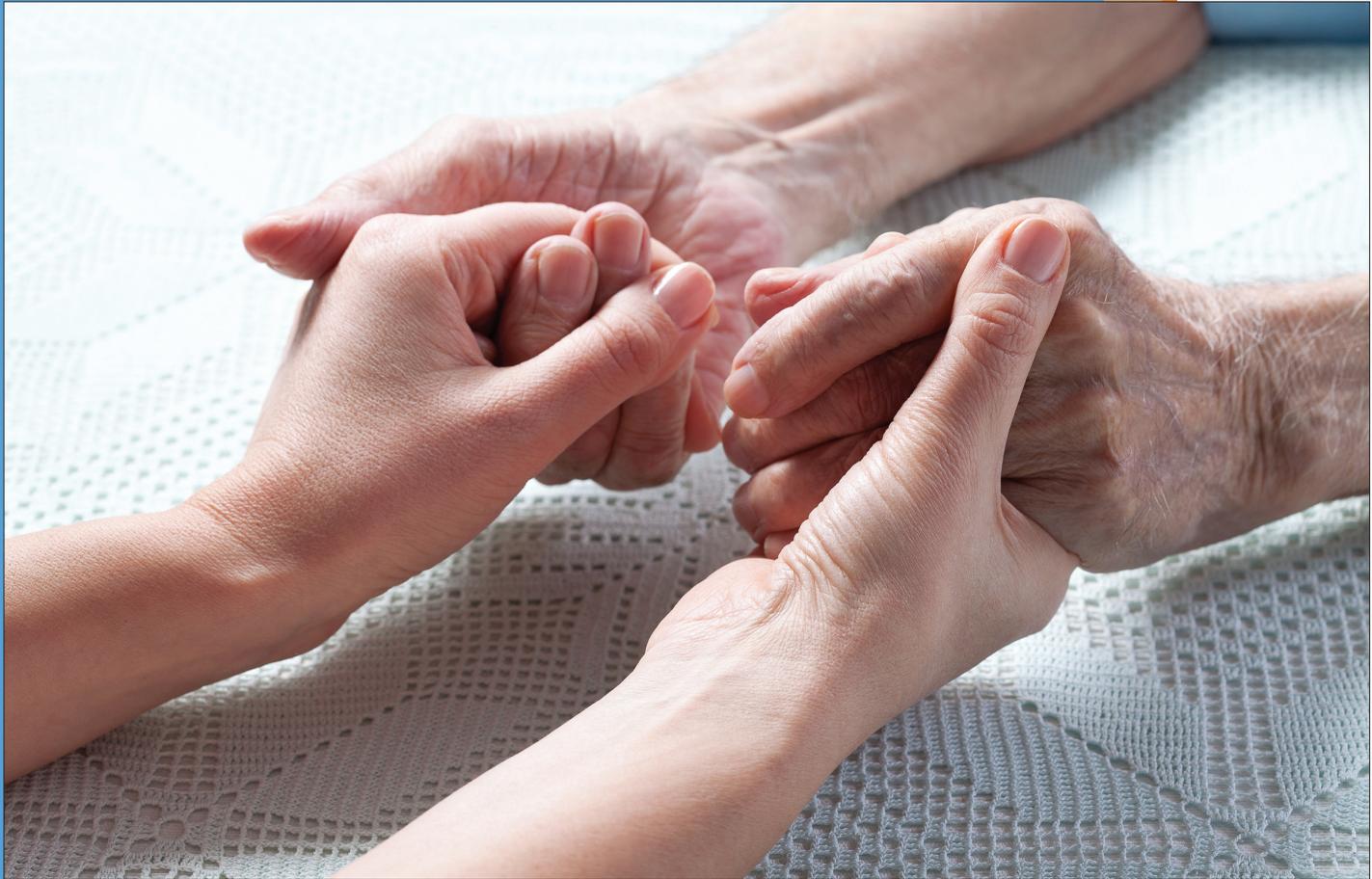
- 82 percent analyze retrospective clinical and administrative data to identify areas for improving quality and reducing the cost of care.
- Three-quarters use sophisticated analytics such as predictive modeling and data to improve decision-making.
- Nearly 70 percent interface electronic health record data with population health tools for care management.
- More than 70 percent are providing data analytic tools training to physicians and nurses.
- 45 percent initiate a patient pathway using health IT to follow a care plan.
- Nearly 40 percent deliver quality metrics to physicians at the point-of-care.
- 32 percent have tools for real-time patient identification and tracking for value-based care conditions, such as chronic obstructive pulmonary disease.

HealthCare's Most Wired® survey is published annually by Hospitals & Health Networks (H&HN). It measures information technology (IT) use and adoption among hospitals nationwide. The survey of 698 participants, represent an estimated 2,158 hospitals – more than 39 percent of all hospitals in the U.S. – examines how organizations are leveraging IT to improve performance for value-based health care in the areas of infrastructure, business and administrative management; quality and safety; and clinical integration.

Detailed results of the survey and study can be found in the July issue of H&HN. A full list of winners can be found by visiting www.hhnmag.com.

Additional NCH Awards, Accreditation and Recognition

- ★ **QUEST FOR EXCELLENCE AWARD**
State's Highest Award for Quality
- ★ **DNV RE-ACCREDITATION**
- ★ **TOP 100 HOME HEALTH AGENCY**
- ★ **NE CERTIFIED PHARMACY TECHNICIAN**
Theresa Lindinger
- ★ **2017 NEHII HIT VISIONARY AWARD**
Marty Fattig



*“Wherever the art of medicine is loved,
there is also a love of humanity.”*

★ Hippocrates

Alignment of Professionalism

Committed to Excellence In Both Care and Compassion

Our physicians put you first. All are board-certified family practitioners committed to your health. Nemaha County Hospital physicians are supported by a full complement of staff, including three certified Physician Assistants.

All Physicians and Physicians Assistants serve in our Trauma Center and Emergency Department – NCH is the only hospital in Southeast Nebraska to offer in-house Advanced Trauma Life Support Certified providers 24/7. In addition, the entire team is also certified in Basic Life Support and Advanced Cardiac Life Support.

DOCTORS



Dr. Gary R. Ensz, MD



Dr. Dana S. Farris, MD



Dr. John A. Gill, MD



Dr. Jeffrey G. Meade, MD



Dr. Michael L. Zaruba, MD

PHYSICIAN ASSISTANTS



Jill Haveman, PA-C



Derek M. Nelson, PA-C



Alan T. Smyth, PA-C

SPECIALISTS AT NCH

Nemaha County Hospital offers specialty clinics that bring well-known physicians to our area for the convenience and good health of our communities. Why drive for hours to see a physician when the specialists come right here to see you?

Nemaha County Hospital brings a broad range of health services closer to you through our team of highly trained professionals.

Most routine procedures and tests ordered by your physician can be safely performed right here at Nemaha County Hospital. With nearly 25 consulting specialists, NCH offers you services you might otherwise have to travel to a larger city for.

Each physician is board certified in their area of specialty. Each has been chosen to come to NCH for both their expertise and for their desire to serve patients outside a metro area. Whether you see these doctors at their primary offices or here at NCH, you will experience the same extraordinary level of care.

In addition to bringing top specialists closer, NCH also brings state-of-the-art facilities and convenience close to home with our recently remodeled Radiology Department (including x-ray and digital mammography), an emergency waiting room, a new covered entrance and the development of a more direct route to the outpatient area and waiting room.

Our recently renovated facility allows us to better serve you by offering a more comfortable and modernized environment. We thank you for your continued support of NCH. As always, we will continue to make improvements that will provide you with advanced health care services and a wonderful healing environment close to your home, family and friends.



Dr. Kaliprasad Ayala
Cardiology



Dr. Andrea Barker
Vascular



Dr. Joshua Evans
Gastroenterology



Steve Gabriel, PA-C
Orthopedics



Dr. Keith Lawson
Orthopedics



Dr. Sao Jang Liu
Ophthalmology



Dr. John Pflug
Ear, Nose and Throat



Dr. Chad Travers
Cardiology



Dr. David Bingham
Vascular



Dr. James Bobenhouse
Neurology



Dr. David Clare
Orthopedics



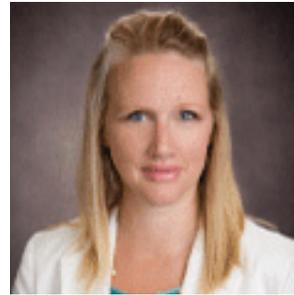
Dr. Frank DeVries
OB-GYN



Dr. Timothy Gardner
Cardiology



Dr. Peter Howe
Urology



Dr. Stacey Knox
Oncology



Allie Koester PA-C
Vascular



Dr. Steven Meinhold
Podiatry



Dr. Ellen Miller
Pulmonology



Dr. Stephen Nagengast
Surgery



Dr. Douglas Netz
Cardiology



Dr. Steve Tyndall
Vascular



Simone Vampola, APRN
Urology



Dr. Roderick Warren
Surgery



Laura Wegehaupt, PA-C
Orthopedics



*“Be faithful in small things because it is
in them that your strength lies.”*

★ Mother Teresa

NEMAHA COUNTY HOSPITAL FINANCES

ASSETS

	FYE 2017	FYE 2016
Current Assets:		
Cash & Equivalents	\$2,206,245	\$2,170,823
Short-Term Investments	\$5,000,000	\$4,500,000
Current portion of assets limited as to use or restricted	\$224,091	\$221,530
Receivables:		
Patients, net of estimated uncollectible accounts of		
	\$657,783 in 2017	\$661,643 in 2016
	\$2,119,603	\$1,516,993
Accrued interest and other	\$24,485	\$17,209
Inventories	\$299,250	\$288,023
Prepaid expenses	\$196,307	\$114,240
Estimated third-party payor settlements	\$-	\$424,991
Total current assets	\$10,069,981	\$9,253,809
Long-Term Investments	\$3,000,000	\$2,500,000
Assets limited to use or restricted, net of current portion	\$2,203,000	\$2,203,000
Capital assets, net	\$7,083,338	\$8,047,441
Net pension asset	\$10,768	\$595,608
Total assets	\$22,367,087	\$22,599,858
Deferred Outflows of Resources		
Pension related deferred outflows:	\$803,441	\$390,982
Total assets and deferred outflows of resources	\$23,170,528	\$22,990,840

LIABILITIES AND NET ASSETS

	FYE 2017	FYE 2016
Current Liabilities:		
Current portion of long-term debt	\$326,539	\$321,539
Accounts payable		
Trade	\$216,911	\$254,371
Accrued salaries, vacation & benefits payable	\$955,154	\$933,009
Accrued interest payable	\$4,091	\$4,863
Estimated third-party payor settlements	\$82,306	\$-
Total current liabilities	\$1,585,001	\$1,513,782
Long-term debt, net of current portion	\$675,674	\$1,002,213
Total liabilities	\$2,260,675	\$2,515,995
Deferred Inflows of Resources		
Pension related deferred inflows	\$42,727	\$50,943
Net assets:		
Invested in capital assets, net of related debt	\$6,081,125	\$6,723,689
Unrestricted	\$14,786,001	\$13,700,213
Total net assets	\$20,867,126	\$20,423,902
Total liabilities & net assets	\$23,170,528	\$22,990,840

NEMAHA COUNTY HOSPITAL FINANCES

BY THE NUMBERS APRIL 30TH, 2017 – 2016

REVENUE

	FYE 2017	FYE 2016
Operating Revenue		
Net patient service revenue, net of provision for bad debts		
\$301,333 in 2017	\$12,824,335	\$12,371,655
\$288,132 in 2016		
Other operating revenue	\$81,444	\$115,744
Total operating revenue	\$12,905,779	\$12,487,399

EXPENSES

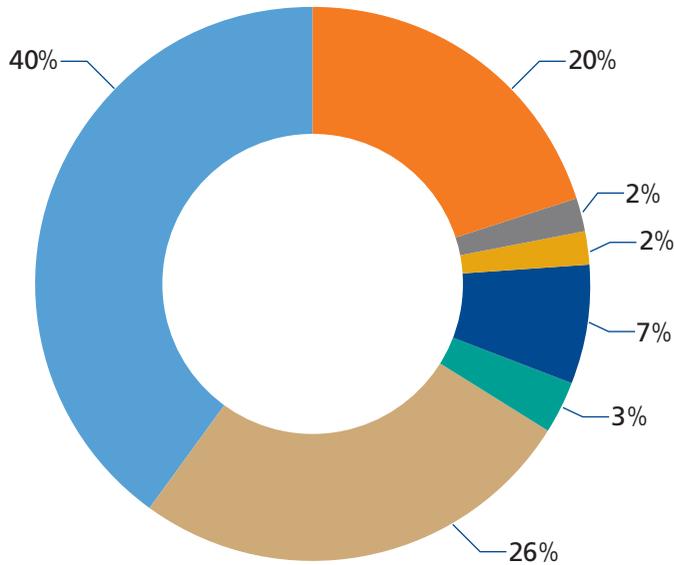
	FYE 2017	FYE 2016
Operating Expenses		
Salaries & wages	\$5,115,115	\$5,020,217
Employee benefits	\$1,732,932	\$1,309,722
Professional & purchased services	\$2,119,653	\$2,042,215
Supplies & other expenses	\$2,320,142	\$2,088,232
Depreciation & amortization	\$1,162,234	\$1,234,458
Insurance	\$69,862	\$72,158
Total operating expenses	\$12,519,938	\$11,767,002

INCOME and NET ASSETS

	FYE 2017	FYE 2016
Operating Income	\$385,841	\$720,397
Nonoperating Income		
Investment income (loss)	\$50,191	\$35,499
Noncapital grants and contributions	\$26,790	\$9,467
Interest	\$(20,598)	\$(23,401)
Nonoperating revenue (expenses), net	\$56,383	\$21,565
Excess Revenue over Expenses, Before Capital Grants & Contributions	\$442,224	\$741,962
Capital Grants & Contributions	\$1,000	\$2,000
Increase in Net Assets	\$443,224	\$743,962
Net Assets, beginning of year	\$20,423,902	\$19,679,940
Net Assets, end of year	\$20,867,126	\$20,423,902

NEMAHA COUNTY HOSPITAL FINANCES

WHERE THE MONEY WENT IN 2017



TOTAL EXPENSES

Wages & Benefits	\$6,848,047
Insurance Shortfalls	\$3,368,595
Financial Assistance	\$320,760
Bad Debt	\$301,333
Equipment Depreciation	\$1,162,234
Operating Margin	\$443,224
Other Patient Expenses	\$4,509,657

WAGES PAID TO EMPLOYEES: \$5 MILLION

HOSPITAL OPERATIONS OVERVIEW

HOSPITAL REVENUES

We billed our patients	\$16,815,023	
We made insurance adjustments (including Medicare & Medicaid) of	\$3,368,595	
Due to writeoff of uncollectible patient accounts(Bad Debt) & the inability of some patients to pay their bills(Financial Assistance) we could not collect	\$622,093	
Therefore, we received from patients		\$12,824,335
Other revenue earned from patient activity such as the cafeteria & service contracts was	\$81,444	
So, total revenues for the year were		\$12,905,779

HOSPITAL EXPENSES

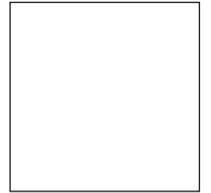
Salaries, wages, & employee benefits(health & life insurance, retirement & social security)	\$6,848,047	
Food, medical supplies, utilities, & professional services	\$4,509,657	
Depreciation on buildings & equipment	\$1,162,234	
Which gave us total expenses of		\$12,519,938
Which gave us an operating budget of		\$385,841

HOSPITAL INVESTMENT INCOME

We received interest income on our bank deposits which totaled	\$29,593	
In addition, we received grant & contribution income which totaled	\$27,790	
Giving NCH a FUND FOR FUTURE GROWTH, NEW SERVICES & EQUIPMENT IMPROVEMENTS of		\$443,224



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Alignment of Community

