

MESSAGE FROM NEMAHA COUNTY HOSPITAL'S

Welcome to this year's annual report covering the year that began on May 1, 2021 and ending on April 30, 2022. This has been a very challenging year but one in which we were still able to provide a high level of care to those in our community.

One of the biggest challenges that we had to face over the last year was an extreme shortage of staff in all areas of the organization. This not just a problem for this hospital but one that is stressing simply is not enough staff willing to work to fill all of the open positions available for workers. And this problem exists for workers in entry level positions as well as positions requiring highly skilled workers.

hospitals across the state and nation. There

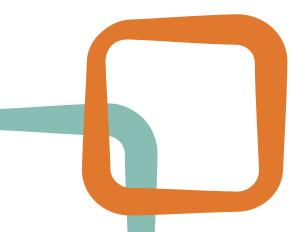
Our existing staff have done an amazing job of stepping up to meet the needs of the community. They have continued to work extra hours to make sure that all who need care receive it. They forego vacations so that the rest of the employees don't have to work more shorthanded. I couldn't be more proud of our staff and their dedication to each other and the community that depends on them.

I would like to point out that our financial statement looks as though we made an enormous amount of money this year. Most of that extra money that you see actually came from the federal government in the form of COVID stimulus money, intended to keep hospitals financially viable during the pandemic. We were required to use this money for a very limited list of needs or we would have to return it. We were able to justify the use of all of the money that we received. We will not be receiving this funding for the next fiscal year so this year's financial report will look different than any other year.

Again, thanks for reviewing this report. If you have questions, please ask. I hope that you are as proud of this, your hospital, as I am.







MISSION STATEMENT

Quality Care—Every Time.

VISION STATEMENT

Giving our best, so you can Live your best.

CORE VALUES

People — Authenticity | Faith | Leadership

Finances — Integrity | Awareness | Purpose

Internal Processes — Perseverance | Vision | Focus

Community & Patients — Courage | Enthusiasm | Service

KEY FIGURES

Nemaha County Hospital is a vital part of our region. We are one of the largest employers in Nemaha County, attract skilled workers to our area, enhance the local economy, even as we provide critical healthcare services to thousands of area residents.

LOCATION

At Nemaha County Hospital, quality care is always close to home. We serve Southeast Nebraska as well as Northwest Missouri and Northeastern Kansas.

IMPORTANT PHONE NUMBERS

Operator/Switchboard

402.274.4366

Appointment and Scheduling

402.274.6140

Human Resources

402.274.6121

IMPORTANT EMAIL ADDRESSES

Nemaha County Hospital info@nchnet.org



NEMAHA COUNTY HOSPITAL

Board of Directors 2022



Larry JonesChairman



Dr. Daryl Long, PhDVice-Chairman



Kay Oliver Secretary



Michael Casey
Treasurer



Richard Moody Member-at-Large

VITALITY EMPLOYEE HEALTH PROGRAM

Nemaha County Hospital introduced Vitality, an Employee Health Wellness Program, to staff over the summer of 2021. The program officially began on September 1st, 2021 with 54 participants. All participants completed a self-assessment of their health and enjoyed a free health screening event. The program encouraged participants to take charge of their health and earn points in categories they have an interest in.

Through the self-assessment and free screening, NCH was able to identify three key focus areas. These areas, nutrition, BMI, and physical activity, were shown to be the largest risk areas and also key areas of interest from our participants. Throughout the year, employees participated in water challenges, yoga, workplace walks paired with healthy lunches, lifting exercises, and even completed a 100 mile walking and/or running challenge. Other areas of health that our participants took advantage of included: mental health, substance abuse, preventative wellness, vaccinations, and behavioral health.

Each time a participant completed an activity or educational requirement, they earned points for their effort. At the end of the program year the points correspond for an award level:

Platinum for 10,000 points

Gold for 6,000 points

Silver for 2,500 points

Bronze 1,000 points



Employees can use their points for deductions on their health insurance, local health and fitness memberships, or other items that promote a healthy lifestyle. As we end year one, we have 19 Platinum members, 13 gold, 15 silver, and 4 bronze. We also have an additional 5 employees sign up for year two, after declining in year 1.

Other fun facts about the program include:

60.7% have utilized the health education courses.

73.2% have been awarded points for some type of physical activity.

62.5% have completed an Employer Sponsored Program

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Water	<i> racker</i>
Month:	Daily Goal:
1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16





SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
New Year's Day	2	8	4	5	6	
8	9	10	10	12	18	14
15	16 Martin Luther King Jr. Day	17	18	19	20	21
22	23	24	25	26	27	28
29	30	81				
		JANUARY HEA Exercise is good for y even your brain. Sha encourage them in the	your circulatory systen re these tips with frier	n, your sleep and nds and family to	For more health tips, on Facebook — @Nen	connect with us nahaCountyHospital







With the reductions in Medicare and Medicaid payments that many hospitals face, philanthropic efforts have become an important factor in helping our hospital reach its goals. The Nemaha County Hospital Foundation serves to fulfill those efforts

The NCH Foundation, founded in 1990, has a mission to support healthcare services and hospital projects through charitable donations. Your contribution to the NCH Foundation will help to ensure the availability of quality healthcare in the communities served by our hospital.

You can now donate many different ways! Donations can be mailed to the address below or online at: www.nemahacountyhospital.com

No matter the size of the gift, all donations will be used by the Foundation in the manner for which they are intended. Every donation, from \$25 memorials to larger donations for equipment, have a positive impact on our future ability to provide a high quality of care.

You can now donate many different Current Foundation Board Members:

Jackie Kelsay
Jackie Obermeyer
Sara Moody
Brent Lottman
Ruth Gerdes
Virginia Pippert
Joe Casey
Leslie Thomas-Bratrsovsky
Derek Hemmingsen
Clint Swanson

If you would like the opportunity to serve on the Foundation Board or would like more information about Nemaha County Hospital, please call or write:

Nemaha County Hospital Administrative Office 2022 13th Street Auburn, Nebraska 68305 402-274-6121 or 402-274-6139





SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				2	3	4
5	6	7	8	Groundhog Day	10	10
12	13	14	15	16	17	1 8
19	2 0 Presidents' Day	Valentine's Day 21	22 Ash Wednesday	23	24	25
26	27	28	7.5. Wednesday			

FEBRUARY HEALTH TIP

February is heart month! Maintaining a healthy weight, blood pressure and total cholesterol play a significant role in maintaining a healthy heart.





UPDATES FROM THE NEMAHA COUNTY HOSPITAL LAB

2022 has brought a lot of changes to the laboratory at Nemaha County Hospital. We were short staffed for the first half of the year but were able to hire two new techs. We are fully staffed now!

Barb Jenkins, PBT, is our certified phlebotomist that has been with Nemaha County Hospital in the lab for 32 years. She is the first face you see when you come to the lab to get blood drawn.

Hillary Edwards, MLT, is the key operator of the chemistry analyzer. She graduated with her bachelors in Biology in June and we are so proud of her!

Jeff Bruns, MLT, is the key operator of blood bank and our arterial blood gas analyzer. He has taken the new hires under his wing and has trained them very well.

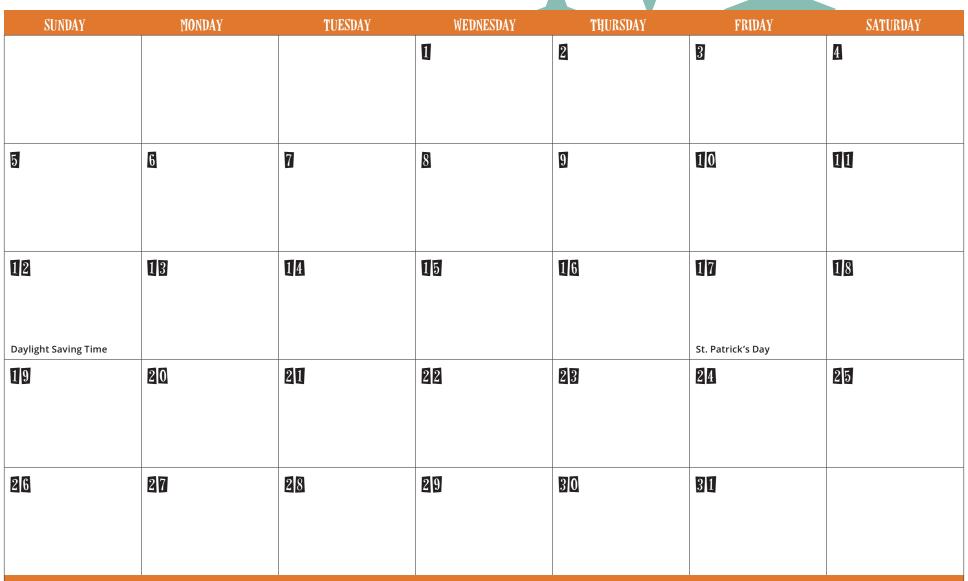
Our new hires are Stanly Alcos, MLS, and Vann Fernandez, MLS. They came to us from the Philippines in August. They are hard workers and social butterflies.

Presley Heisser, MLS, took on the roll as Lab Manager at the beginning of the year. She is also the key operator of the coagulation and hematology analyzers.

In late 2021 we purchased a new chemistry analyzer that allows us to expand our test menu. A new arterial blood gas analyzer was purchased that has interfacing capability so we can eliminate manual result entries. We have new ideas and plans for the coming year to help improve patient care so stay tuned!







MARCH HEALTH TIP

Eating healthy is crucial for boosting your metabolism, building strong bones and teeth, and preventing heart disease and many cancers.





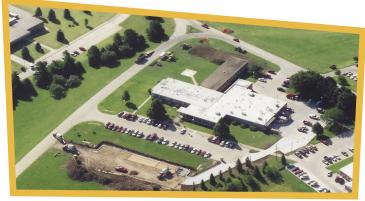
THE HOSPITAL BUILDING THROUGH THE YEARS

There have been many changes to the Nemaha County Hospital since it was originally opened in April of 1963. The history tells a story of community support for local quality healthcare and the proactive planning of the leaders over the years.

On May 10th, 1960, the people of Nemaha County approved a \$240,000 bond for construction of a new hospital and suitable equipment. The current 10-acre site was selected in October of 1960. Five of the acres were purchased from Mr. and Mrs. Carl Linn of Chicago, formerly of Auburn, for \$3,750 and the other five acres was a gift from the Linn family. The new hospital was a 10-bed facility equipped with a modern x-ray and laboratory, modern operating room, steam pressure sterilizer, an elevator and food lift, a drug room and chemical laboratory. It was a dream come true.

The 1970's brought many changes to the building. The hospital daily average census had grown from 18 patients in 1963 to 25 in 1970 so more rooms were needed. An additional wing was built with 18 patient rooms, 4 of which were intensive care, and the business area and lobby were remodeled. In 1973 construction began with an update







to the kitchen and laundry facilities, garages were added for the ambulance and maintenance, the dining room and Physical Therapy were relocated, and a quiet room was added in 1976. Finally in October of 1979 a remodel of the central supply room was completed to comply with guidelines from Joint Commission Accreditation of Hospitals and improvements were made to the Labor Room and Doctor and Nurses lounges.

In 1983 a helicopter pad was added and in March of 1984 a new Radiology Department was opened.

The building activities then remained quiet until March of 2000 when the people of Nemaha County again

voted to continue the momentum with a 3-phase remodel that added 6,000 square feet to the hospital. New private patient rooms, a nurses' station, contemporary emergency facilities, a maintenance/ambulance barn, a new labor/delivery room and a remodel of existing patient rooms were in Phase 1

The next Phase allowed for new Physical and Occupational Therapy spaces as well as a Cardiac Rehab area. Health Information Services was also expanded at this time. The final Phase included a new room for a CT Scanner, expanded Surgical area and a new Outpatient Clinic as well as major improvements to the lobby and business offices



2010 brought another remodel/ addition with new space for Home Health Care, Cardiac Rehab, a new entrance and lobby and an ER waiting room. Many other spaces were remodeled allowing more space for equipment and staff.

The hospital started 2020 with a fresh, more modern look with an update to the walls, and floors. We will continue to maintain a state-of-the-art healthcare facility to give our community to Quality Healthcare they deserve.





SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
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					Good Friday	
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Easter						
16	17	18	19	20	21	22
23	24	25	26	27	28	29
					Arbor Day	
30	APRIL HEALT	H TIP				

Different people need different amounts of water, but generally most people are advised to drink 6 to 8 glasses per day. Water provides a large number of health benefits for seniors, including giving your eyes and skin the moisture they need, as well as lubricating your joints.





NEMAHA COUNTY HOSPITAL DIETARY TEAM

A hospital stay can bring a lot of challenges to patients. Being able to select a nourishing meal can make the patients day brighter. Our dietary team strives to bring nutritious and balanced meals to our patients, guests and employees. The majority of our meals are cooked from scratch, creating comforting meals and bringing high satisfaction to our patients. The Dietary Department team consists of Jaclyn Kreifels, Registered Dietitian, Mark Mason, Kitchen Supervisor, Carmen Mann, Cook, Kelsey Huffman, Cook, Amy Alberts, Cook and Joel Pursey, Dishwasher.

Our menu rotates throughout the year bringing in new and creative entrees routinely. The summer brings freshly made salads and grilled options while winter months bring homemade soups and sandwiches. Our "to go" refrigerator brings quick options of fresh fruit, veggie cups and side dishes. Don't forget all the homemade desserts available! These cooks are always busy bringing new and seasonal desserts to NCH. Always a fun treat.

Medical Nutrition Therapy services are also offered at NCH. This extensive education cultivates a path for new and ongoing diabetic education, group sessions for our cardiac rehabilitation and pulmonary patients, and a variety of individual nutritional needs. This is a widespread way to reach the community and provide the tailored personalized care that individuals need.





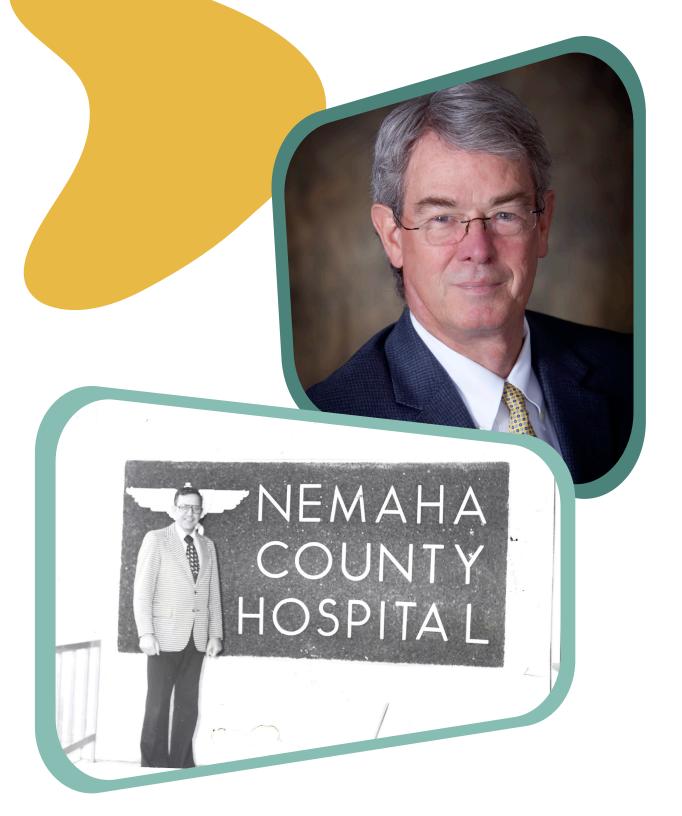
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	0	2	3	4	5	6
	NCH opened on May 1, 1963					
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14	15	16	17	18	19	20
Mother's Day						
21	22	23	24	25	26	27
28	29	30	31			
	Memorial Day					

MAY HEALTH TIP

Most people are advised to get seven to nine hours of sleep per night. A full, restful night of sleep has been shown to improve your heart health, enable you to concentrate better during the day, and help you maintain a healthy body weight.







PEOPLE AT NEMAHA COUNTY HOSPITAL OVER THE YEARS

Nemaha County Hospital has been lucky to have two wonderfully talented people lead the organization since the early 1970's; Glenn Krueger was President and Chief Executive Officer from 1971 to 2002 and Marty Fattig has been the CEO since 2022. This stability in leadership has allowed the hospital to thrive through all the changes in the healthcare environment. Both have left their mark on the hospital and the community and local healthcare would not be the same without them.

The first Board of Trustees, acting as an advisory board for the new hospital, was organized in the Fall of 1960 and members included Carroll Lewis as president, Mrs. Richard Kors as secretary, Mrs. Joe Keister, Joe Kite and R. W. Remmers. There have been many other Board Members over the years who have given their time and expertise, and we are grateful for their leadership.

The doctors, nurses and the rest of the staff are the heart and soul of the hospital and provide Quality Care, Every Time to the many patients we have served over the years.





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SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
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00	12	18	14	115	16	17
Father's Day	19	20	21	22	23	24
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JUNE HEALTH TIP

Protect your eyes and skin from the sun by wearing sunscreen with SPF 30 or higher and wearing sunglasses with UVA or UVB protection.





LET'S BE GREAT TOGETHER - AND THAT IS WHAT WE DID.....

In June of 2021, the Business Office and the Health Information Department (HIM/BO) combined into one area. Both departments were great separately but knew the flow of the patient's stay and payment for their services could be even better when we combined the two departments.

The new location brought new faces also so let's start right at the front door with our screener Dianna Grafton. Dianna joined our team as the full-time front door screener in the fall of 2021. Dianna screens all patients for COVID before they come into the hospital to keep all staff and other patients safe. Moving on to the desk right behind Dianna is another new face, Mandy Kent, Front Desk Receptionist. Mandy joined our team in August and is the friendly voice you hear when you call the hospital. She is ready to assist you and direct you to the different areas of the hospital that you may need to go.

Admissions Representative, Diane Dinville will verify your current address and insurance data and will get you registered for your test or procedure. Another new face within our office is Jordan Shanks, Outpatient Service Representative. Jordan is familiar to us from her previous job of registering a patient within the system and scheduling patients to see our specialty providers in the Outpatient Department. Melissa Mason, Patient Service Representative is responsible for all preauthorization/authorizations for all services throughout the hospital. Melissa will make sure the patient's health care insurance carrier approves the service, procedure or medication the patient needs.



Moving inside the office is Heather Koppelmann, HIM Clerk and Michelle Watkins, NCH transcriptionist. Heather is responsible for the compiling, organizing and completeness of the patient's medical record. Michelle is our walking dictionary as she transcribes the providers' notes or does the edits on medical documentation created by the providers.

Coder, Trisha Kelsay ensures the correct ICD-10-CM or CPT codes are applied to the account by abstracting the information from the documentation in the patient's medical record. After the codes are applied a claim can be created by our Patient Accounts Representative, Donna Bruns. She bills the insurance company for the services the patient

is receiving. Donna will also contact insurance companies to ensure they are processing your claim accurately. Our last new face to join the HIM/BO team is Dawn Hines, Financial Services Representative. Dawn will communicate with the patients regarding payment arrangements on their accounts. She is also here to assist the patient in signing up for the financial assistance.

Peggy Neiman, Director of Health Information Management/Business Office and Stacy Taylor, Chief Financial Officer, believed in this team and knew together they would continue to do their best for NCH!





SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
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30	31		TIP Discover which forms do one or more of the		conne Faceb	ore health tips, ct with us on ook — nahaCountyHospital

DOCTORS



Dr. Amanda Ensz. MD



Dr. Andrew Ensz, MD



Dr. Gary R. Ensz, MD





Dr. John A. Gill, MD



Dr. Jeffrey G. Meade, MD



Dr. Michael L. Zaruba. MD

PHYSICIANS AND PA'S

Our physicians put you first. All are board-certified and committed to your health. Nemaha County Hospital (NCH) physicians are supported by a full complement of staff, including five certified Physician Assistants.

All Physicians and Physician Assistants serve in our Trauma Center and Emergency Department—NCH is the only hospital in Southeast Nebraska to offer in-house Advanced Trauma Life Support Certified providers 24/7. In addition, the entire team is also certified in Basic Life Support and Advanced Cardiac Life Support.

SPECIALISTS

Nemaha County Hospital (NCH) offers several specialty clinics that bring well-known physicians to our area for the convenience and good health of our communities. Why drive for hours to see a physician when the specialists come right here to see you?

NCH offers a broad range of health services. Our team of highly trained professionals is prepared to meet your healthcare needs in a compassionate, friendly, and professional manner.

Most routine procedures and tests ordered by your physician can be safely performed right here at NCH. With nearly 25 consulting specialists, we offer you services you would normally have to travel to the city for.

Each physician is board certified in their area of specialty. They have been chosen to come to NCH for their expertise and for their desire to serve patients outside of the metro area. Whether you see these doctors at their office or here at NCH, you will find the same high level of care, much closer to home.

PHYSICIAN ASSISTANTS



Lindsey Adams PA-C



Jill Haveman, PA-C



Courtney Kreifels, PA-C



Alan T. Smvth, PA-C



Jenna Sobotka PA-C



SPECIALISTS



Dr. Kaliprasad Ayala Cardiology



Dr. Hemantha Koduri Cardiology



Dr. Douglas Netz Cardiology



Taylor Rohrbaugh PA-C Cardiology



Dr. Zachary Singsank Cardiology



Dr. Chad Travers Cardiology



Dr. Kelly J. Krier Colorectal Surgeon



Dr. Patrick Farrell ENT



Dr. Joshua Evans Gastroenterology



Dr. Irfan Vaziri Hematology/Oncology



Dr. James Bobenhouse Neurology



Dr. Daniel Tomes Neurosurgeon



Dr. Frank DeVries OB-GYN



Dr. Sao Jang Liu Ophthalmology



Dr. David Clare Orthopedics



Steve Gabriel, PA-C Orthopedics



Dr. Keith Lawson Orthopedics



Dr. Adam Streit Orthopedics



Maria Dentlinger PA-C Orthopedics



Laura Wegehaupt, PA-C Orthopedics



Dr. Clayton Damme Pain Specialist



Dr. Steven Meinhold Podiatry



Dr. Ellen Miller Pulmonology



Aaron Aldana, PA-C Surgery



Jessica Zaruba, PA-C Surgery



Dr. Stephen Nagengast Surgery



Dr. Tara Kirkpatrick Urology



Simone Vampola, APRN Urology



Dr. Heidi Hansen Vascular



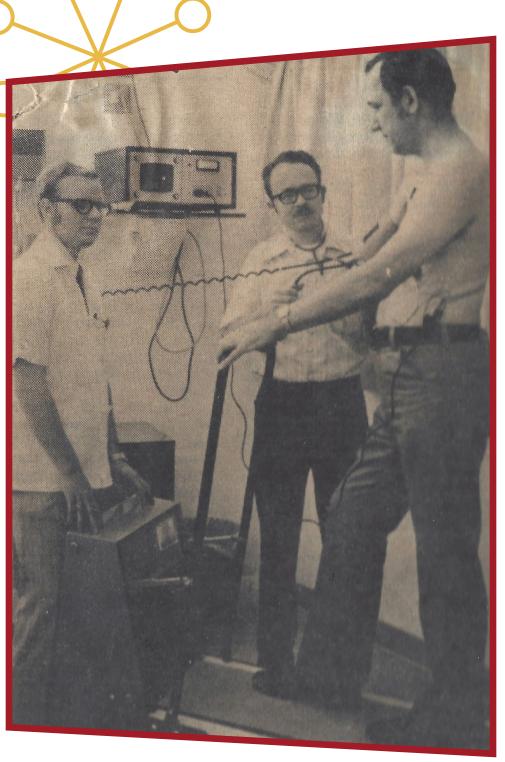
EQUIPMENT CHANGES AT NEMAHA COUNTY HOSPITAL

In April of 1963, Nemaha County Hospital welcomed residents into a new hospital with "state-of-the-art" technology. How things have changed in the last 60 years. The technology and equipment that is available today was not even thought about 60 years ago. Healthcare overall has changed dramatically, and NCH has changed with it, keeping up to date on the latest procedures and equipment to keep the community healthy.

When the hospital first opened there was a corridor that had a diagnostic suite, laboratory, and x-ray unit. Radiologists would come from Omaha to read the films and do exams and EKG's were transmitted to Creighton to have Cardiologists interpret them. There were handwritten invoices, insurance forms on a typewriter and everyone used carbon paper so there were copies.

Today, NCH brings a variety of specialists to the hospital and tests can be safely provided right here at the hospital.







SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
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20	21	22	28	24	25	26
27	28	29	30	31		

AUGUST HEALTH TIP

Add more herbs, healthy spices, and superfoods to your diet. Stop by the local Farmer's Market to pick some up.





NEMAHA COUNTY HOSPITAL REHABILITATION DEPARTMENT

Welcome to the Rehabilitation Department at Nemaha County Hospital. Our dynamic department consists of 3 Physical Therapists, 1 Occupational Therapist, 2 Physical Therapist Assistants, 1 Speech Therapist, and an office coordinator. Our team focuses on giving quality care to patients and provides expertise with orthopedic injuries, neurological deficits, lymphedema, and women's health. Over the past few years, through continuing education, our therapy department has been focusing on improving the health of older adults through lifting and various exercises.

This year, Kim Hahn (PT) celebrated her 30th year as a Physical Therapist at Nemaha County Hospital. Kim is a life-long learner and specializes in Women's Health and Pelvic Floor Dysfunction.

Eric Vrtiska (PT) has expertise in identifying movement dysfunction (certified SFMA I), uses Graston soft tissue mobilization techniques, certified LSVT Big Program for Parkinson's, and Kinesiotaping.

Brandon Wehenkel (PT) is SFMA I and II certified as well as Functional Dry Needling I and II.

Stacey Vrtiska (OT) is a certified Lymphedema therapist, LSVT Big Program, and has recently started a Driver's Risk Assessment program.

Jena Meyer, our Speech Therapist, is certified in the LSVT Loud Program.

Adrian Francois (PTA) will be completing her certification in the modern management of the



older adult in September. Adrian has a cross-fit background and enjoys using her expertise to help her patients reach their health goals.

Chris Beaner (PTA) joined our department in May. He previously was a faculty member at Southeast Community College in their Physical Therapy Assistant program.

Sidneiy Moyer is our office coordinator and has an important role of welcoming patients and keeping everything running smoothly in the Rehab Department. Together our team treats each patient as a gift and works hard to give "Quality Care Every Time".



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SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
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	Labor Day					
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44				46		42
17	18	19	20	21	22	23
40						
24	25	26	27	28	29	30
46			46			
		_				

SEPTEMBER HEALTH TIP

Remember to socialize. Research shows that maintaining quality relationships is helpful for people of all ages.



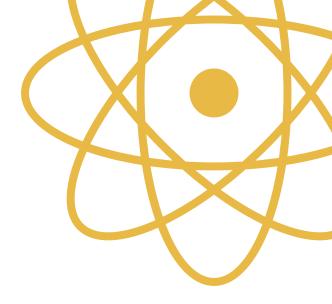


AWARDS AND ACCOLADES









Nemaha County Hospital has been an award-winning institution for many years, thanks to our excellent staff. From Nebraska Hospital Association recognitions to the College of Healthcare Information Management Executives (CHIME) and the Chartis Center for Rural Health, the hospital has been recognized for outstanding patient care. Here are a few of the awards the hospital has received over the years:

- Nebraska Hospital Association Outstanding Auxiliary Project
- Nebraska Hospital Association Caring Kind Award
- University of Nebraska Medical Center JG Elliott Award
- College of Healthcare Information Management Executives (CHIME) Digital Health Most Wired
- International Organization for Standardization (ISO) Quality Management System Certification
- Chartis Center for Rural Health Top 100 Critical Access Hospitals





	SUNDAY MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

OCTOBER HEALTH TIP

Pumpkins are believed to provide many health benefits, so incorporate them into some of your meals.





NEMAHA COUNTY HOSPITAL IN THE COMMUNITY

Along with serving the medical needs of the county since 1963, Nemaha County Hospital has been an integral part of the community as well. From sponsoring sports teams and participating in parades to providing general health information and fundraising for local causes...we are here to support the residents and businesses in our county.





NOVEMBER

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			0	2	8	4
Daylight Saving Time End	6	7	8	9	10	11 Veterans Day
12	18	14	15	16	17	18
19	20	21	22	2 B Thanksgiving	24	25
26	27	28	29	30		

NOVEMBER HEALTH TIP

Practice mindfulness daily. In addition to exercising your mind, you also can train it to relax, especially during this stressful time of the year.











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DECEMBER HEALTH TIP

Give your immune system a boost. Make efforts to help your immune system fight off the cold and flu by getting enough sleep, frequently washing your hands, and consuming plenty of healthy fruits and vegetables.







ACTIVITY SNAPSHOT 2021

WHO WE SERVED

PATIENT DAYS	
2022	904
2021	800
PATIENT DISCHARGES	
2022	163
2021	103
AVERAGE LENGTH OF STAY	
2022	3.78
2021	3.68
SURGERY CASES	
SURGERY CASES 2022	315
	315 309
2022	
2022 2021	
2022 2021 EMERGENCY DEPARTMENT VISITS	309
2022 2021 EMERGENCY DEPARTMENT VISITS 2022	309
2022 2021 EMERGENCY DEPARTMENT VISITS 2022 2021	309

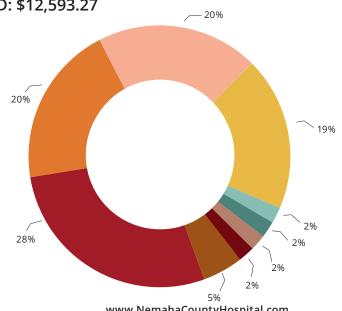
FULL-TIME EMPLOYEES



EMPLOYEE FUNDRAISING 2021



TOTAL RAISED: \$12,593.27





NEMAHA COUNTY HOSPITAL FINANCES

ASSETS

	FYE 2022	FYE 2021
Current Assets:		
Cash & Equivalents	\$19,765,240	\$10,284,724
Short-Term Investments	\$2,000,000	\$10,000,000
Current portion of assets limited	-	-
as to use or restricted		
Patients, net of estimated uncollective \$755,124 in 2022 and \$733,898 in 202		
Receivables:	\$2,050,594	\$2,049,578
Accrued interest and other	¢1.C 220	¢04.072
Inventories	\$16,339 \$332,457	\$94,873 \$297,204
Prepaid expenses	\$236,148	\$297,204 \$253,643
Estimated third-party payor	4230/110	<i>+233</i> /0 i3
settlements	-	-
Total current assets:	\$24,400,778	\$22,980,022
Long-Term Investments	\$1,000,000	\$2,000,000
Assets limited to use or restricted, net of current portion	\$1,800,000	\$1,800,000
Capital assets, net	\$6,348,710	\$6,067,827
Net pension asset	\$891,544	\$641,136
Total assets:	\$34,441,032	\$33,488,985
Deferred Outflows of Resources		
Pension related deferred	\$640,753	\$465,979
outflows:		
Total assets and		
deferred outflows of		
resources:	\$35,081,785	\$33,954,964

LIABILITIES AND NET ASSETS **FYE 2021 FYE 2022 Current Liabilities:** Current portion of long-term debt Accounts Payable \$432,674 \$166,318 Accrued salaries, vacation & \$969,985 \$905,267 benefits payable Accrued Interest payable Estimated third-party payor \$1,704,305 \$778,659 settlements \$1,944,047 Refundable advance \$8,678,791 **Total current liabilities** \$5,051,011 \$8,678,791 Long-term debt, net of current

Total liabilities \$5,051,011 \$8,678,791 Deferred inflows of resources Pension related deferred inflows \$878,366 \$620,223 Net assets Invested in capital assets, net of \$6,348,710 \$6,067,827

portion

related debt Unrestricted

Net pension liability

Unrestricted \$22,803,698 \$18,558,123

Total net assets \$29,152,408 \$24,655,950 **Total liabilities**

& net assets \$35,081,758 \$33,954,964

BY THE NUMBERS APRIL 30, 2022 - 2021

REVENUE

	FYE 2022	FYE 2021
Operating Revenue:		
Net patient service revenue, net of provision for bad debts		
\$377,327 in 2022 \$338,880 in 2021		
Other operating revenue	\$153,344	\$68,047
Total operating revenue	\$16,282,455	\$14,574,835

EXPENSES

	FYE 2022	FYE 2021
Operating Expenses:		
Salaries & wages	\$5,747,527	\$5,797,970
Employee benefits	\$1,575,336	\$1,640,476
Professional & purchased services	\$3,095,340	\$2,485,588
Supplies & other expenses	\$3,312,159	\$2,732,142
Depreciation & amortitization	\$969,271	\$1,122,883
Insurance	\$84,907	\$73,124
Total operating expenses	\$14,784,540	\$13,852,183

INCOME and NET ASSETS

	FYE 2022	FYE 2021
Operating income	\$1,497,915	\$722,652
Nonoperating income		
Investment income (loss)	\$54,546	\$199,784
Noncapital grants & contributions	\$2,943,997	\$1,628,182
Interest	-	-
Nonoperating revenue (expenses), net	\$2,998,543	\$1,827,966
Excess revenue over expenses before capital grants & contributions	\$4,496,458	\$2,550,618
Capital grants & contributions	-	-
Increase in net assets	\$4,496,458	\$2,550,618
Net assets, beginning of year	\$24,655,950	\$22,105,332
Net assets, end of year	\$29,152,408	\$24,655,950



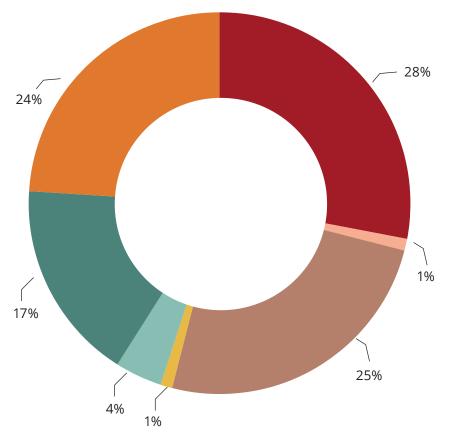


WHERE THE MONEY WENT IN 2022

TOTAL EXPENSES



WAGES PAID TO EMPLOYEES: \$5.7 MILLION



HOSPITAL OPERATIONS OVERVIEW

-100112-1-01-1-121010 0 1 -1-1 1-1	
HOSPITAL REVENUES	
We billed our patients	\$23,230,346
We made insurance adjustments (including Medicare & Medicaid) of	\$6,439,656
Due to writeoff of uncollectible patient accounts (Bad Debts) & the inability of some patients to pay their bills (Financial Assistance) we could not collect	\$661,579
Therefore, we received from patients	\$16,129,111
Other revenue earned from patient activity such as the cafeteria & service contracts was	\$153,344
So, total revenues for the year were	\$16,282,455
HOSPITAL EXPENSES	
Salaries, wages & employee benefits (health & life insurance, retirement & social security)	\$7,322,863
Food, medical supplies, utilities & professional services	\$6,492,406
Depreciation on buildings & equipment	\$969,271
Which gave us total expenses of	\$14,784,540
Which gave us an operating income over	
expenses of	\$1,497,915
HOSPITAL INVESTMENT INCOME	
We received interest income on our bank deposits which totaled	\$54,546
In addition, we received grant & contribution income which totaled	\$2,943,997
Giving NCH a fund for future growth, new services & equipment improvements of	\$4,496,458







2022 13th Street Auburn, NE 68305

www.nemaha county hospital.com



